

December 20, 2022

Dear Saints Peter and Paul Parishioners,

Once again, we are pleased to present our annual year-end report. Our fiscal year runs from July through June. Our Finance Council members have been reviewing our report to ensure its accuracy. I thank them for their dedicated service throughout the year.

Let me begin by thinking you for your continued generosity to our parish. We are blessed to have your prayerful support and your ministry and volunteer support as well as your financial support. Without sufficient funding we will not be able to live our mission. Your contributions support salaries, liturgical articles, upkeep on our buildings as well as our diocesan contribution and insurance costs.

During the course of the year, we were able to complete our parking lot project, an update of our HVAC system and some important work in our cemetery. All of these were possible because of your generous support.

In the coming months we are hoping to complete the remodel of our bathrooms to make them handicap accessible. We have been saving for this for many years and are grateful for the support that is making this a reality.

Your parish needs your continued support. Here are a few things for your consideration. Check with your financial advisors for potential tax advantages.

- Give electronically rather than through envelopes, which is especially helpful at this time.
- Consider a monthly electronic gift rather than weekly to help us manage bank fees.
- If you would like to make gifts of annuities or stocks, check with our bookkeeper.
- Remember Saints Peter and Paul in your will or estate planning.
- Consider making a Qualified Charitable Distribution (QCD) from an IRA.
- Make a gift of commodities.

We are blessed. Thank you for your support.

Sincerely,

(Rev.) John M. Sauer

Parish Income	2022 Actual	2023 Budget
Weekly Contributions	\$93,068	\$95,200
Holy Day Contributions	\$7,089	\$7,100
Building Fund 2 nd Collections	\$10,744	\$12,000
Religious Ed Tuition Fees	\$3,370	\$3,500
Religious Ed 2 nd Collections & Donations	\$325	\$500
Building Project Donations, Memorials, Equip/fixture Rebates	\$10,058	\$4,500
Other (Flowers, Candles, Stole Fees, Stipends, Rent, Int, Misc)	\$5,940	\$5,150
Ladies Guilds & Fall Dinner Income	\$11,397	\$11,300
Payroll Protection Program, CMA Distribution	\$5,329	

Total Parish Income	<u>\$147,320</u>	<u>\$139,250</u>
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Parish Expenses		
Pastor & Office Salary/Wages with Exp & Benefits	\$31,863	\$38,973
Office Exp., Supplies, Technology, Printing, Misc Center Exp. Audit-23	\$9,400	\$10,205
Parish Center Utilities	\$4,441	\$6,050
Insurance	\$7,700	\$8,038
DOW Assessment & CMA Shortage	\$7,899	\$7,433
Church/Hall Building Utilities	\$15,332	\$19,011
Building and Grounds Maintenance (includes Maint wages)	\$19,145	\$19,490
Church Project Parking Lot, Furnace & A/C, Bathroom-23	\$77,997	\$50,000
Liturgical Supplies, equipment, (incl Music wages)	\$11,978	\$15,495
RE Program (includes DRE wages) Adult Faith	\$13,639	\$12,363
Ladies Expenses, Fall Dinner Expense	\$3,181	\$4,000
Charitable Outreach and Hospitality	\$267	\$700

Total Parish Expenses	<u>\$202,842</u>	<u>\$191,758</u>
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Cemetery 2022	Income	Expense
Lot Sales, Burials & Fees	\$9,730	Office Exp, Insurance, Audit \$ 45
Interest earned	\$ 198	Burial Expenses \$250
Donations & 2 nd Collections	<u>\$3,098</u>	Ground Maintenance/Equipment <u>\$6,197</u>
Cemetery Income	<u>\$13,026</u>	Cemetery Expense <u>\$6,492</u>
Cemetery Checking & Savings \$31,577		Restricted Permanent Care \$134,093

Parish Checking and Savings Unrestricted Balance	\$127,205.88
Designated & Restricted Funds	
• Ladies \$65,632 • Youth \$182 • Bathroom Project \$14,270	

Sacramental Report

July 1, 2021 – June 30, 2022

Baptisms (10)

Lexi Gaulke	Drake Klein	Hattie Farrell
Remy Buller	Aurora Buller	Dean Darcy
Mckenna Callahan	Rhett Conway	Oliver Van Ostrand
Dawson Disrud		

First Communion (15)

Kenzie Arens	Abigail Flaaen	Kashton Goranson
Parker Hein	Elizabeth Karow	Malia Mahoney
Stella Markson	Nicolas Matera	Carter Morgan
Jaxson Poncelet	Sofia Richardson	Nathan Rude
Bennett Stevenson	Emmett Weiland	Cora Yetzer

Confirmation (9)

Frank Flicek	Molly Grobe	Kyla Hansen
Taylor Hofschulte	Christian Holm	TJ Magnuson
Henry Morgan	Sydney Preston	Sawyer Sheridan

Marriages (0)

Funerals & Burials (12)

Theodore Hein	Germaine Hein	Myrna Liffbrig
Rose Ferguson	Maureen Simmons	Allen Graves
Wilma Walker	James Seims	Anthony Palzer <i>Burial</i>
Shana Anderson <i>Burial</i>	John Befort	Jerry Befort

Saint Peter and Paul Parish Report



July 1st, 2021 ~

June 30th, 2022