

October 15, 2025

Dear friends of Peter and Paul,

Once again our finance council is pleased to present our year-end financial and sacramental report. With our current projects completed (windows and doors), we are looking very good financially with our Catholic Ministry Appeal goal also achieved thanks to your generous support of our parish and Diocese.

A special thanks to all who supported these projects and our parish through your weekly stewardship. We now have an even more beautiful place to give praise and worship to God!

Some future projects up for consideration are an update to our kitchen area and some statues of Peter and Paul for our sanctuary. Any continued gifts to support these projects directly or through the CMA Appeal (Tax Free) will help us make our beautiful parish even better and more efficient for our future.

Here are a few things for your consideration. Check with your financial advisors for potential tax advantages.

- Give electronically rather than through envelopes.
- Consider a monthly electronic gift rather than weekly to help us manage bank fees.
- If you would like to make gifts of annuities or stocks, check with our bookkeeper.
- Remember Sts. Peter and Paul in your will or estate planning.
- Consider making a Qualified Charitable Distribution (QCD) from an IRA.
- Make a gift of commodities.

Thanks again for all your support. As a thank you, every Wednesday evening Mass here at Sts. Peter and Paul's will be offered for your health and well-being.

Fr. Shawn

Parish Income	2025 Actual	2026 Budget
Weekly Contributions	\$101,784	95,550
Holy Day Contributions	\$7,094	\$7,500
Building Fund 2 nd Collections	\$10,928	\$12,000
Religious Ed Tuition Fees	\$3,830	\$4,000
Religious Ed 2 nd Collections & Donations	\$1,384	\$1000
Building Project Donations, Memorials, CMA Rebate	\$83,671	\$6,500
Other (Flowers, Candles, Stole Fees, Stipends, Rent, Int, Misc)	\$5141	\$5,245
Ladies Guilds & Fall Dinner Income	\$12,237	\$11,000
USCCB Second Collections	\$5,912	\$5,500

Total Parish Income **\$231,981** **\$148,295**

Parish Expenses		
Pastor & Office Salary/Wages with Exp & Benefits	\$36,239	\$40,877
Office Exp., Supplies, Technology, Printing, Misc Exp.	\$13,150	\$13,450
Parish Center Utilities	\$6,144	\$7,000
Insurance	\$10,086	\$10,086
DOW Assessment & CMA Shortage	\$8,484	\$8,874
Church/Hall Building Utilities	\$13,604	\$16,750
Building and Grounds Maintenance (includes Maint wages)	\$18,416	\$18,337
Liturgical Supplies, equipment, (incl Music wages)	\$10,034	\$13,540
RE Program (includes DRE wages) Adult Faith	\$10,002	\$14,193
Ladies Expenses, Fall Dinner Expense	\$3,446	\$3,500
Charitable Outreach/Hospitality/USCCB 2 nd Coll Exp	5,954	\$5,700

Total Parish Expenses **\$135,559** **\$152,307**

Cemetery 2025	Income	Expense
Lot Sales, Burials & Fees	\$1,055	Office Exp, Insurance, Audit \$ 30
Interest earned	\$7,103	Burial Expenses \$275
Donations & 2 nd Collections	<u>\$5,070</u>	Ground Maintenance/Equip \$10440
Cemetery Income	<u>\$13,228</u>	Cemetery Expense <u>\$10745</u>

Cemetery Checking & Savings \$54,764 Restricted Permanent Care \$140,450

Parish Checking and Savings Unrestricted Balance	\$119,972
Designated & Restricted Funds	
• Ladies \$59,477 • Youth \$183 • Building Projects \$15,727	

Sacramental Report
July 1, 2024 – June 30, 2025

Baptisms (5)

Beau Gaulke Maverick Callahan Eleanor Tschann
Beckham Ryan Clayton Buckingham

First Communions (11)

Liam Allen Charlotte Benson Amelia Buller
Mackenzie Flaaen Elsie Hanf Breklyn Hein
Marion Lemmerman Easton Plenge Lucas Post
Jackson Reiter Kipton Schroeder

Confirmation (7)

Maya Keller Jackson Kennedy Peter Klapperich
Olivia Markson Adisyn Preston Ashlyn Reiter
Madelyn Skibsted

OCIA - 0

Marriages - 0

Funerals & Burials (5)

Carol Reiland Robert Josselyn Olivia Funk
Frank Irwin Josephine Befort

**Saint Peter and Paul
Parish Report**



July 1st, 2024 ~

June 30th, 2025