

December 7, 2023

Dear Saints Peter and Paul Parishioners,

Once again, we are pleased to present our annual year-end report. Our fiscal year runs from July through June. Our Finance Council members have been reviewing our report to ensure its accuracy. I thank them for their dedicated service throughout the year.

As the calendar year ends, I am so aware of your continued generosity to our parish. We are blessed to have your support through prayer, ministry and financial stewardship. Our ability to live our mission is dependent on having sufficient funding. Your contributions support salaries, liturgical articles, upkeep on our buildings as well as our diocesan contribution and insurance costs.

This year our big project was the remodel of our bathrooms for accessibility and updating. A long time in the planning it is wonderful to see it complete. We also did some patchwork on the parking lot as well as technology upgrades. All of this was possible because of your generous support.

Like the bathrooms we have been talking about making repairs to our beautiful stained glass windows which have sustained some damage and are in need of attention. We will be working on getting that in process in the coming year.

Your parish needs your continued support. Here are a few things for your consideration. Check with your financial advisors for potential tax advantages.

- Give electronically rather than through envelopes, which is especially helpful at this time.
- Consider a monthly electronic gift rather than weekly to help us manage bank fees.
- If you would like to make gifts of annuities or stocks, check with our bookkeeper.
- Remember Saints Peter and Paul in your will or estate planning.
- Consider making a Qualified Charitable Distribution (QCD) from an IRA.
- Make a gift of commodities.

We are blessed here at SS Peter and Paul and we thank you for your support.

Sincerely,

(Rev.) John M. Sauer

Parish Income	2023 Actual	2024 Budget
Weekly Contributions	\$98,534	\$98,500
Holy Day Contributions	\$7,678	\$7,500
Building Fund 2 nd Collections	\$21,901	\$20,000
Religious Ed Tuition Fees	\$3,920	\$4,000
Religious Ed 2 nd Collections & Donations	\$1,257	\$850
Building Project Donations, Memorials, Equip/fixture Rebates	\$977	\$5,000
Other (Flowers, Candles, Stole Fees, Stipends, Rent, Int, Misc)	\$4,788	\$5,225
Ladies Guilds & Fall Dinner Income	\$10,740	\$10,600
Donations/Fundraising (Ladies 2023 \$15,000, fundraising 2024)	\$15,000	\$80,000
Total Parish Income	<u>\$164,795</u>	<u>\$231,675</u>

Parish Expenses		
Pastor & Office Salary/Wages with Exp & Benefits	\$35,365	\$42,590
Office Exp., Supplies, Technology, Printing, Misc Center Exp. Audit-23	\$11,735	\$11,486
Parish Center Utilities	\$5,926	\$6,250
Insurance	\$8,038	\$9,042
DOW Assessment & CMA Shortage	\$7,433	\$8,020
Church/Hall Building Utilities	\$16,453	\$17,070
Building and Grounds Maintenance (includes Maint wages)	\$22,023	\$23,985
Capital Improvements (Bathroom/Stained Glass Windows/other)	\$53,600	\$85,000
Liturgical Supplies, equipment, (incl Music wages)	\$15,401	\$15,809
RE Program (includes DRE wages) Adult Faith	\$13,925	\$14,368
Ladies Expenses (Bathroom donation), Fall Dinner Expense	\$18,284	\$3,500
Charitable Outreach and Hospitality	\$41	\$700
Total Parish Expenses	<u>\$208,224</u>	<u>\$237,820</u>

Cemetery 2023	Income	Expense
Lot Sales, Burials & Fees	\$22,850	Office Exp, Insurance, Audit \$ 175
Interest earned	\$ 166	Burial Expenses \$700
Donations & 2 nd Collections	<u>\$3,105</u>	Ground Maintenance/Equipment <u>\$8,855</u>
Cemetery Income	<u>\$26,121</u>	Cemetery Expense <u>\$9,730</u>

Cemetery Checking & Savings \$45,790	Restricted Permanent Care \$139,351
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Parish Checking and Savings Unrestricted Balance	\$126,844
Designated & Restricted Funds	
• Ladies \$50,307 • Youth \$182 • Bathroom (\$5,814)	

Sacramental Report

July 1, 2022 – June 30, 2023

Baptisms (5)

Piper Klein
Waylon Ray

Kamryn Darcy
Theodore Tschann

Mallory Lemmerman

First Communion (13)

James Oscar Baird
Penelope Baird
Bree Blanck
Sonara Campbell
Maxwell Corey

Cade Grobe
Lilly Hayes
Kinsley Irish
Brynn Jackson

Josephine Klapperich
Marshall Lemmerman
Annabelle O'Connor
Joseph Peterman

Confirmation (8)

Bakster Arendt
Thomas Helfer
Nolan Irish

Addelade Kennedy
Addison Liffbrig
Lilah Richardson

Evan Stimets
Reece Wagner

OCIA (7)

Mathew Buckingham
Ellie Peterson
Derek Stehr

Kalia Darcy
Samuel Peterson

Kelby Halling
Klarissa Poncelet

Marriages (2)

Tyler and Klarissa Poncelet Sean and Kalia Darcy (Convalidation)

Funerals & Burials (4)

Sharon Roble (burial)
Jean Leigl (burial)

Duane Reding

James Halling

Saint Peter and Paul Parish Report



July 1st, 2022 ~

June 30th, 2023